

**Cathedral of Saints Volodymyr and
Olha
Annual General Meeting**

**Sunday, March 30, 2025
1pm Parish Hall**



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Sunday, March 30, 2025
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AGENDA

1. Call to Order
2. Opening Prayer
3. Approval of Agenda
4. Selection of Chairman and Secretary for the Annual Meeting
5. Adoption of the minutes of the Parish Annual Meeting of 2023
6. Reports -
 - a) Parish administrator
 - b) President of the Parish Council
 - c) Catechist
 - d) Secretary
 - e) Treasurer
 - f) Standing Committees
 - g) Parish organizations and Ridna Shkola
 - h) Members at Large reports
7. Audit Committee Report
8. Discussion of Reports and motions
9. Acceptance of Reports
10. Motion to Ratify the Actions of the Parish Council
11. Nominating Committee Report and Election of new Parish Council
12. New Business
13. Closing Remarks / Prayer
14. Fellowship

MINUTES OF THE ANNUAL GENERAL PARISH MEETING
at the Cathedral of Sts. Volodymyr and Olha
Winnipeg
Sunday, March 17, 2024

Present: 70 people

1. The General Meeting was opened by the Chair of the Parish Board, Lyuba Demko, at 1:00 PM.
2. Father Ihor Shved led the prayer.
3. The agenda for the General Meeting was accepted with the support of Lyuba Demko and Irka Semaniuk.
4. The Chair of the General Meeting, Stefan Bandera, and the Secretary, Iryna Bakunets, were elected with the support of Lyuba Demko and Lyubomyr Shulyakhevych. The Chair read the "land acknowledgement."
5. The minutes of the Annual General Parish Meeting of 2023 were accepted with the support of Iryna Bakunets and Yaroslav Chubenko.
6. Reports (read in the language chosen by the speaker):
 - Parish Priest's Report - Father Ihor Shved summarized the submitted report, encouraging everyone to actively participate in the life of the parish and our community.
 - Chair's Report - Lyuba Demko read her report and expressed special thanks to the diligent work of the accountant, Oleh Kolisnyk.
 - Secretary's Report - Iryna Bakunets briefly summarized the main points of her report.
 - Catechist's Report - Lesia Ugryn presented her report and emphasized that catechesis is conducted for all parishioners.
 - Financial Secretary's Report - Olena Sharaburak drew attention to the main figures in the financial report.
 - Cemetery Committee's Report - Orest Korchahin reported that the work of the committee is visible in the appearance of the cemetery. The main worker is very diligent and does not waste time. In the future, it might be necessary to mow the grass less in summer. Additionally, a decision needs to be made regarding the posts.
 - Social Committee's Report - Natalia Gykava read her report listing numerous parish events held in 2023.
 - Stefan Bandera noted that the continuous photo presentation on the screen represents the report of the Information Committee.
 - Property Committee's Report - Serhiy Krasko presented his report and thanked all volunteers, especially the caretaker, Mr. Volodymyr Hryshko, for his help.

Parish Organizations Reports:

- "Mothers in Prayer" Community's Report – Lyudmyla Seniv presented her report and encouraged participation in the prayer for Ukraine and the prayers of mothers for their children.
- UCWLC Report – Nadia Evseenko briefly summarized her report and invited everyone to the tea gathering that Bishop Andriy Rabyi will open.
- Native School Report – Oksana Melnyk concluded her report by noting that in the last two years, the number of children and work in the school has increased due to the war in Ukraine, so more investment is needed in the Native School.
- Reports of Free Members – None.
- 7. Audit Committee's Report – Oksana Dudych summarized the report and read the committee's recommendations. Thanks were extended to the office workers, accountant Oleh Kolisnyk, and Father Ihor for their work.
- 8. Discussion of Reports

Questions:

- Oles Demko: Is "LUKZH" a separate organization from the cathedral, and does it have its own tax number?
 - Nadia Evseenko: Yes, it is a separate organization that submits its financial report to the national "LUKZH." She could not answer regarding the tax number but promised to include this information in the next report.
- Ihor Shelemey: Why are there discrepancies in the amounts of donations listed in the bulletins and reports?
 - Olena Sharaburak and Father Ihor explained that there is no good system for counting donations by category. As different people count and enter data, inaccuracies may arise, but there is no shortage. It was requested that people come to the office to help with the organization of donation counting and accounting.
- Lyubomyr Shulyakhevych: What is the position of our rite?
 - Father Ihor: We are not a rite, but a church with its own right. Since we are not yet fully a Patriarchal Church, the Pope has some administrative influence. The Synod of the UGCC is working in a positive direction regarding this.
- Iryna Bakunets: Have new members joined LUKZH? What activities has LUKZH conducted for the parish or participated in city-level activities?
 - Nadia Evseenko: Six new members joined. LUKZH has participated in parish and city-level activities (although not specified).
 - Father Ihor thanked for the donation made during the feast. Nadia Evseenko noted that the League can support the cathedral through donations for specific projects.
- Olena Sharaburak: Were the invoices/receipts submitted for the grants for the monument to St. Volodymyr?
 - Benny Guznovsky replied that he has not yet received all the receipts, and half of them are still to come.

Comments:

- Rozalia Rohalsky and Yaroslav Chubenko regarding the "found" invoice for \$57,000.
 - Lyubomyr Shulyakhevych thanked Father Ihor for his work with newcomers.
 - Yaroslava Demko reported the address from the head of the diaspora to Pope Francis regarding his recent statements.
 - Father Ihor Shved thanked everyone who contributed to the change in the transliteration of the cathedral's name, especially Ihor Havrychynskyi.
 - Benny Guznovsky spoke about the restoration and return of the St. Volodymyr monument.
 - Yaroslava Demko thanked Oksana Melnyk for her work with the Native School. Father Ihor clarified that the cathedral does not subsidize the Native School as it did before 2020. Teachers work for minimum wage.
9. Acceptance of Reports
Motion: To accept all reports proposed by Irka Semaniuk with the support of Yaroslav Chubenko. CARRIED.
10. Granting of Absolution to the Parish Council
Motion to grant absolution to the Parish Council proposed by Oksana Dudych, supported by Yaroslav Chubenko.
11. Nominating Committee's Report
Presented by the Chair of the Committee, Yaroslav Chubenko. Father Ihor added that anyone present can still nominate themselves for vacant positions. He also noted that more specialists are needed for the financial committee and that changes in committees are necessary to avoid having the same people. It is also proposed to change free members so that no one serves for more than 3 years.
- Yaroslav Paches requested to add the church choir and its head, Myroslava Paches, to the list of church organizations.
12. Approval of the New Parish Council Composition for 2024-2025
Motion: To accept the new composition of the Parish Council according to the Nominating Committee's report made by Yaroslav Chubenko. Supported by Yaroslava Demko. CARRIED.

Parish Council 2024-2025

Pastor – Father Ihor Shved

Leadership:

- Chair – Lyuba Demko
- Former Chair – Yaroslav Chubenko
- First Vice-Chair – Bohdan Roslytskyi
- Second Vice-Chair – Irka Semaniuk
- Financial Secretary – Olena Sharaburak
- Treasurer – Oksana Dudych
- Secretary – Iryna Bakunets

Catechist–Lesia Ugryn

Native School – Oksana Melnyk

Cemetery Committee – Tom Dudych

Property Committee – Orest Korchahin
Social Committee – Natalia Gykava
Financial Committee – Oksana Dudych
Public Relations, Media – Stefan Bandera

Audit Committee: Natalia Boyko, Volodymyr Dlugosh, Myroslav Matsko.
Free Members: Benny Guznovsky, Serhiy Krasko, Vasyl Zhukov, Maria Zlotukha, Halyna Putko.

Parish Organizations:

- Church Choir – Myroslava Paches
- Youth and Altar Servers Representative – Roman Vezuchyi
- Eucharistic Ministers – Maksym Paches
- Mothers in Prayer – Lyudmyla Seniv
- Trustees – Ivan Zakharuk
- Knights of Columbus – Ivan Banyas
- Women's League – Nadia Evseenko
- Brotherhood – Bohdan Buiar

13. Miscellaneous

1. Attendance at Parish Council Meetings by Parish Members
Iryna Bakunets read Section 6.6 of the Statute regarding parishioners' attendance at Parish Council meetings as observers without voting rights and the established procedure for parishioners to speak before the Parish Council with prior consent from the Chair. Emphasis was placed on the importance of adhering to this provision.
2. Status of a Full Parish Member ("Parishioner in Good Standing")
Lyuba Demko explained that for over 10 years, a "parishioner in good standing" was considered someone who made a minimum annual donation of \$250.00 (based on \$5.00 weekly donations). However, this calculation no longer suffices for the financial maintenance of the cathedral. The possibility of counting volunteer work for those who cannot make the donation was discussed. The Parish Council will track volunteer hours.
Lyuba Demko proposed increasing the annual donation requirement from \$250 to \$350 for active parishioners, with the possibility of substituting volunteer work for those unable to contribute financially.
Benny Guznovsky supported the motion. **CARRIED.**
3. Orest Korchahin urged everyone to be aware and active parishioners who "remind the world" about our parish. He emphasized the confidentiality of the cathedral's financial information and requested that parish members ensure outsiders do not have access to it. He also pointed out the lack of parishioners with financial knowledge to help the financial secretary.
4. Zoryana Haivoron made a **CONTRIBUTION** regarding full support for the statement of His Beatitude Sviatoslav concerning the recent remarks of Pope Francis. Lyuba Demko supported it. **CARRIED.**

14.A **CONTRIBUTION** regarding the closure of the General Meeting was made by Iryna Bakunets, supported by Irka Semaniuk.

The General Meeting was concluded with a prayer at 3:00 PM.

PASTOR'S ANNUAL REPORT FOR THE YEAR 2024

Each year, the written annual parish report presented by the pastor and the parish council is not only an opportunity to reflect on the year that has passed, but also to evaluate our accomplishments and areas needing improvement, and to draw appropriate conclusions - it is also a historical record of parish life that we leave for future generations. By reading reports from previous years, one can learn a lot of important and sometimes even fascinating information. Therefore, if you or your parents have reports from the past years at home, please don't throw them away—pass them on to the next generations. Unfortunately, there are some yearly reports that are missing from the parish archive.

The year 2024 marked a period of partial stabilization in the life of our Cathedral parish following the beginning of the full-scale war in Ukraine. We can now see more clearly who comes to the church almost every Sunday, and who attends as often as they can as their work obligations often keep them away. Others have begun attending Ukrainian parishes closer to where they have moved and now live. Sadly, there are also those who, while attending more regularly at first, now only come on major feast days and are, so to speak, “lost” in the sea of daily worries. Nevertheless, the number of faithful who participate in Sunday Liturgies at our Cathedral remains relatively high. We average about 150 people at the first Liturgy and 250 at the second.

Among our active parishioners are individuals of all ages—from infants just a few months old to respected elders in their nineties. In fact, our Cathedral has the youngest average age of active parishioners among all Ukrainian Catholic parishes in the city. This is a great blessing, but it also presents a challenge. Our community includes parishioners from different age groups, waves of immigration, cultures, and levels of spiritual and emotional maturity. Together, we are called to find a common language and build parish life in unity. This isn't always easy—tensions and misunderstandings do arise—but with God's help, we continue moving forward together.

This journey is sustained by daily prayer in our Cathedral. Our liturgical schedule remains the same as last year, and our pastoral ministry continues in all necessary directions. We are grateful to the Redemptorist Fathers who regularly assist with confessions. Our 2024 Lenten mission was led by Fr. Serhiy Kovalchuk from St. Nicholas Cathedral in Chicago. Catechetical ministry continues both within the parish and in our Ukrainian Saturday School. Youth ministry continues to the extent possible. Various social events were held throughout the year, helping to build community while raising funds to support the parish and our brothers and sisters in Ukraine. We also assisted those in need locally—every three weeks, with the support of the Ukrainian Canadian Congress (UCC), we prepare

and distribute food packages. We provide subsidies to families who cannot fully cover tuition for the Ukrainian School or participation in archdiocesan and parish camps. We have also worked to strengthen the parish's financial and operational structure. More detailed information will be provided in the reports of committee heads and active organizations, all of which are essential elements in the life and growth of our parish.

Statistically, parish life in 2024 looked quite positive. As mentioned, the average Sunday attendance was steady, and at Christmas and Easter, around 1,000 people attended each Liturgy. Fifty-seven families officially joined the parish, while five individuals left due to either death or relocation. Although 366 donation receipts were issued, we currently have 252 registered active members who attend services regularly and support the parish.

In 2024, 26 children received their First Confession, and 34 children were baptized. We held 14 funerals and celebrated 11 weddings. Many of those involved in these sacraments are not registered parishioners and attend church very rarely—or not at all. We face a great mission: to ignite the flame of faith in these hearts.

The financial and operational aspects of parish life also showed positive momentum in 2024. The parish hall's exterior was renovated, an outdoor stage was built, the sacristy's air conditioner was replaced, and the Cathedral's ventilation system—which hadn't worked for many years—was repaired. A major and physically demanding project involved repairing the foundation on the hall's northeast side, which had been leaking for years during spring and rainy periods. This issue was resolved thanks to the dedication, generosity, and several days of volunteer work from our parishioners. There are too many projects to list them all here.

For the first time in at least 15 years, we ended the year with a clearly positive financial balance. While the figures at the end of January may seem optimistic, much of the current funds are earmarked for specific purposes. For example, Ukrainian School funds will be used to pay rent and teacher salaries through the end of the this and next academic years. Donations collected for aid to Ukraine have already been handed over to His Beatitude Sviatoslav during his March 2025 visit. There are other targeted funds still to be used. Nevertheless, the donations collected, funds raised at events, and interest earned on deposits are now sufficient to cover our regular annual expenses—and we have not withdrawn from our savings. Since 2021, we have not used our line of credit. For comparison: when I was appointed in fall 2020, there were no funds in the operational account, and \$95,000 had been used from the line of credit—funds we had to repay from our closed deposit savings. This year we were able to invest that amount once again. Grant writing and organizing fundraisers are also crucial to our financial health. We

received several grants, but this area needs further development, as many opportunities exist. Grants helped us purchase equipment for camps and outdoor events—items we'll be able to use for years.

Despite several years of positive parish development, there are always critics—some complain or spread gossip, distorting facts or even inventing stories about parish life and activities. And for that, we say: Glory to God. Of course, it would be ideal if all concerns were addressed through honest dialogue between the pastor, executive, and parish council. And before criticizing, each of us should ask: how can I help to improve this? If everyone channels their time and energy in a positive direction, it will benefit not only the parish but each person individually as well.

Pastor Fr. Ihor Shved

Report of the Parish Council President for the year 2024

Slava Isusu Khrystu!

This past year the council has been working diligently to ensure that we, as a team, do our best in serving our parish and by doing so, encourage our parishioners to take a more active role in the life of our cathedral.

The year was busy for all of our regular committees.

The executive committee: Bogdan Roslycky, Irka Samenyuk, Ira Bakunets, Oksana Dydych and Yaroslav Chubenko - all of them bring knowledge and experience, dedicate their talents to make sure that we, as a parish are working together and stay focused on what matters most. Starting in September 2024, our volunteer coordinator, pani Lesia Uhryn, who reports to the executive committee, has led a very successful project organizing language classes in our parish for the newcomers. The classes are funded by the UCC Manitoba with support from the provincial government. The council would like to thank everyone involved in making this project a success for their support and commitment. Pani Lesia is also leading our parish's catechism efforts. Under her leadership we have been able to conduct regular Sunday catechism classes, with her initiative, during summer we have been offering our highly popular summer camp. The everyday operations of the parish are being supported by our secretaries Olya Mala and Oksana Protsyk and custodian Volodymyr Gryshko – the executive committee and the council would like to thank them for their great work. The executive and the council would like to also thank our choir and their conductor pani Myroslava Patches. Hers and choir's beautiful singing is an integral part of our weekly services. Our choir's professionalism and devotion to their work shows in every services they take part in.

The investigation into the former employee dishonesty case continues and we are staying in close contact with the detectives at the Winnipeg Police Financial Crimes Unit. Even though their progress is slow because of the workload that they are facing at this time, they do take time to keep us informed as they go through the process of working through the evidence presented thus far. We are not in the liberty to share many details regarding the investigation, as many of you remember our parish did get an insurance claim paid out in 2022 on the ground of the former employee dishonesty case.

The financial committee, headed by our treasurer Oksana Dudych, is working tirelessly to make sure our projects stay on budget and all financial transactions and reporting are done with accuracy and transparency in mind. The committee is supported by our bookkeeper Oleh Kolisnyk, his professionalism and thoroughness play a big part in our efforts to stay true to our values. The counting subcommittee is a big part of making sure that the day-to-day financial dealings are performed according to our financial policy. The audit committee is ensuring that we are adhering to the accounting standards as required, and we are extremely grateful for their role in this process.

With a school year half way through, Ridna Shkola has been having regular Saturday school days at the Ralph Brown School. The school has had a very successful fundraiser Rozkolyada and participated in UCC led events like Holodomor commemoration and Shevchenko Concert. Our council would like to acknowledge the school principal, pani Oksana Melnyk and all staff of the Ridna Shkola and thank them for raising our next generation of Ukrainian community in Winnipeg.

The maintenance committee, led by Orest Korchahin, has been absolutely instrumental in everything that involves fixing, maintaining and taking care of our cathedral and hall. We are very grateful to Orest and his team for all the hours of hard work and dedication. All of the members of the maintenance committee are highly qualified professionals and our parish is benefiting from all this talent and knowledge in the best possible way.

The council would like to acknowledge the work of Tom Dudych, there seems to be no task that Tom wouldn't be able to do. He either can do it himself or knows someone somewhere who knows some other individual who will absolutely be the right person for the task at hand. He has done an exceptional job as a head of the cemetery committee as well as engaged people who help him with this not an easy task and who are as driven and hard working as him. Tom works closely with the cemetery staff who have transformed the cemetery into a well run and organized operation. With the leadership of the cemetery committee, our cemetery staff, Pasquale and Rick have literally fixed their way through all of our broken tractors, pumps and gators – saving us thousands of dollars in the process.

The council would like to acknowledge and thank our trustees, who are here every Sunday and are making sure things run smoothly for the rest of us. They are always looking for new volunteers to join their ranks and help during the 9 and 11 o'clock services.

As you know, our social committee is organizing many parish events, which would not be possible without the absolute dedication of this very driven group of people. They know how to engage and unite people in their quest in a common goal and that energy and faith shows when we get together as a parish for our picnics and praznyk, yarmarky and other events. Natalia Gykava, the head of the social committee, and her team have been a driving force behind many of these events, their passion unites many like minded parishioners and we are all very grateful for theirs what seems to be never ending energy.

The Outreach Committee under the leadership of Stephan Bandera is instrumental in dealing with all things outreach, his journalistic experience brings in a fresh perspective and new ideas. Over the past few years he has been organizing our Zeleni Svyata commemorations and works with our youth to make sure that their talents are showcased to the fullest. Our parish is very blessed to have a group of very talented young parishioners. They are not just delighting us with amazing verteps and Easter performances and producing informative high quality online materials but also organize fundraisers for many important causes.

In closing, I would like to thank father Ihor for his guidance, patience and hard work. He always makes sure that we, as a council, do not forget why we are here and what is the main objective and a goal of our efforts. We are here to serve our parish and parishioners to the best of our ability, to help our parish grow and to engage more parishioners to participate in our parish's everyday life. The council would like to express our heartfelt gratitude to you all, our parishioners and donors.

Luba Demko,

Parish Council Chair

Catechist's Report 2024

Teaching of catechism is not merely a course or a religious education program for children. Metropolitan Andrey Sheptytsky emphasized that the most important aspect of catechesis consists in teaching people to pray. Septytsky's teaching on catechetical mission as a continuous journey into the mystery of the Church, beginning in childhood but encompassing youth and adults, remains highly relevant today. Therefore, we strive to fulfill the teachings of the Great Metropolitan in this area.

I would like to present the key directions of the catechetical mission in our parish of Sts. Volodymyr and Olha in 2024:

1. **Catechetical Classes for Children.** I have catechism classes for seven age groups, including preschool, in the parish's Saturday Ukrainian Ridna Shkola. There are 109 children attending catechism classes, which are held every

other Saturday. More than half of these children are not our parishioners and do not regularly attend church, and it is a challenge for us.

We believe that catechesis should be closely connected to the church and the Sunday Liturgy, therefore we have three Sunday catechetical groups this year. Classes are held between the two Liturgies. The youngest group (ages 4-7) is taught by Khrystyna Shved and Solomiya Loik. The group preparing for First Confession and Solemn Holy Communion (ages 8-10) is led by Lesia Uhryn and Mariya Pirus, while the older group (ages 10-11) is taught by Nataliya Semaniv and Tanya Kovalyk. There are 29 children preparing for their First Confession and approximately ten children attend each of the two other catechetical groups. In 2024, 27 children had their First Confession.

We are working on training our catechists to ensure they receive the necessary formation. This year, three of our catechists enrolled in a two-year online catechetical program at the Catechetical Institute of the Ukrainian Catholic University. Additionally, Roxolana Kozub and Liliya Boychenko occasionally assist with Sunday catechesis.

Parents play a crucial role in ensuring their children attend both the Saturday Ridna Shkola and Sunday catechetical classes, and we are deeply grateful for their dedication. Unfortunately, not all children in our parish are involved in catechism classes. There are children attend church with their parents on Sundays, but they do not participate in our catechetical programs. Some parents struggle to bring their children early for classes or stay longer after Liturgy, while others find that their children do not want to attend. Christian parents ensure that their children's essential needs are met, but sometime neglect their own spiritual life and their children's faith formation. This is a significant challenge both in Canada and in Ukraine.

- 2. Parish Children's Organizations.** In addition to catechism classes, we encourage children to participate in parish children's organizations such as the Altar Boys and "Children of Mary", as well as the parish children's choir. There are around 20 altar boys under the guidance of Yuriy Bilyi. These boys actively serve at the altar every Sunday. The Children of Mary hold candles during significant moments of the Liturgy.

To foster children's engagement in parish liturgical life and develop their talents, a children's choir was established two years ago under the leadership of Myroslava Paches, a talented conductor. However, due to her limited availability for regular rehearsals, we are seeking an assistant to help with the choir. We hope to build a strong parish children's choir, as many children are eager to sing.

- 3. Parish Events and Celebrations.** Besides education and prayer, we encourage children to participate in parish life through various events, such as

the Feast Day of Sts. Volodymyr and Olha, Ukrainian Independence Day, St. Nicholas concert, Taras Shevchenko celebration, Mother's Day concert, the Children's Way of the Cross, group outings, the Christmas charity initiative for children of fallen Ukrainian heroes, and other parish activities. These events help strengthen our parish community and serve as bridges for connecting with people who do not regularly attend church services.

4. **Parish Catechetical Summer Camp.** As part of our efforts to build a community of children in the parish and support their spiritual formation, we organized a weeklong daytime catechetical camp on the cathedral grounds from July 22-26. The camp hosted 99 children, most of them arrived to Winnipeg during the war in Ukraine. They were assisted by 19 youth animators, 10 educators, and 2-3 adult parish volunteers. This camp provided an excellent opportunity for newly arrived children to connect with those who have been living in Canada for a longer time.
5. **St. Nicholas Residence.** A new initiative this year was the "St. Nicholas Residence," which operated for two days and gathered over 80 children for an interactive experience with their beloved Saint.
6. **Youth Ministry.** We put a strong emphasis on youth ministry and hope to establish a solid Christian youth group. While we have many young people in the parish, there is a lack of Christian leadership among them. It is challenging to gather youth regularly, but we come together when needed and collaborate on projects. Our youth contribute to parish life by assisting with summer camps, participating in filming projects, and organizing different plays. This year, they produced a documentary about Patriarch Josyf Slipyj for the 40th anniversary of his passing, organized a Lenten play, filmed and edited a Christmas nativity play. The youth organized a singing group and they performed at various parish events, such as the Taras Shevchenko commemoration, the Parish Picnic, and Independence Day celebration. Additionally, our youth group participated in Christmas caroling to support the church and engaged in parish volunteer projects for Ukraine.
7. **Married Couples' Group.** For the past two years, a group of married couples has been active in the parish. Monthly meetings aim to help couples understand God's plan for Christian marriage and foster a community of engaged Christian families. Approximately 10 couples participate in these meetings and actively contribute to various parish initiatives. Each summer, we organize a family pilgrimage to Cooks Creek for the Feast of the Dormition of the Mother of God. Notably, their children are also involved in parish children and youth groups, demonstrating that when both parents are engaged in parish life, their children are more likely to be active in the Church as well.
8. **Bible Study for Adults** We have introduced Bible study meetings (Lectio Divina) for adults to deepen their understanding of God's Word. However, participation has been limited so far.

I extend my sincere gratitude to all adults and children who participate in these catechetical programs and inspire their continuation. If you have not yet joined any catechetical initiative, we invite you to choose at least one and get involved!

Lesia Uhryn,
Master of Theology and Catechism coordinator

Report of the Secretary of the Parish Council for 2024

Glory be to Jesus Christ!

Since last AGM 17.03.2024 Parish Council held eight monthly meetings that were recorded in corresponding Minutes. Majority of Parish Council members attended the meetings regularly. Thank you to those members who did not miss one. There were no guests or listeners at our meetings.

Parish Council Executive also held their own meetings in April, September and November.

I would like to point out that last year our meetings successfully followed Agenda and were finished on time.

Language of Parish Council Meetings and Minutes is Ukrainian. Special parish meeting about the kitchen renovation project in December 2024 was held in English so English-speaking parishioners could correctly understand everything.

Finally, I want to share my observation that changing the long-time Parish Council members and taking on new responsibilities by reelected members was positive and useful for our team. We encourage interested and active parishioners to share their talents and consider joining the new Parish Council.

Iryna Bakunets

Parish Council Secretary

Report of the Director of “Ridna Shkola” 2024

The Native School of Ukrainian Studies concludes another successful academic year, filled with growth, development, and the preservation of Ukrainian educational traditions in Canada.

My three years of experience as the principal of the Native School give me confidence that, despite financial, economic, and political challenges, our school continues to grow. We are establishing new traditions and reviving the legacy of the diaspora passed down to us by previous generations.

Students and Educational Process

The greatest wealth of our school is our children. This year, we had 138 students from Ukrainian families, ranging from preschool to Grade 8. In recent years, there has been an increase in the number of children who arrived from Ukraine after the war began in 2022. They come from different regions of Ukraine, have a good level of language skills, and require further improvement in their knowledge of the Ukrainian language, literature, history, and geography. As a result, the educational process and the selection of resources at the school have undergone necessary changes and adaptations.

Teaching Staff

We are proud of our teachers who make daily efforts to educate and nurture our students:

- Preschool: Mrs. Tetiana Kogut and Mrs. Nataliia Babenko (the number of children has increased to 20)
- Grade 1: Mrs. Svitlana Bhanka
- Grade 2: Mrs. Yaryna Lyakh
- Grade 3: Mrs. Oksana Krasnovska
- Grade 4: Mrs. Olha Hordovska
- Grades 5-6: Mr. Yuri Shchur
- Grades 7-8: Mr. Oleh Klochak
- Catechism: Mrs. Lesia Uhryn

Challenges and Achievements

One of the biggest challenges for the school remains the rental of the premises. The rental fee is significant, and finding suitable space, especially for the youngest students, creates difficulties every year. Due to delays in signing contracts and paying rent, the academic year began later again – almost in October. This led to the loss of several school Saturdays, which significantly impacted the program since we only have 30 school Saturdays per year. Despite these difficulties, we successfully implemented the educational program and organized important events.

Celebrations and Events

The active participation of children and parents in the life of the school is a testament to its importance in the community. This year, we traditionally organized:

- Memorial for the victims of the Holodomor (November)
- St. Nicholas Day celebration (December)
- Caroling – fundraising for Ukraine during the war (January)
- Concert for Taras Shevchenko's birthday (March)
- Easter activities and Easter egg decorating in the parish hall (April)

- Mother's Day celebration – concert for parents (May)
- Graduation – awards and festive fun for children (June)

Summary and Thanks This year once again demonstrated that the Native School of Ukrainian Studies plays an important role in preserving and developing Ukrainian culture, education, and spiritual traditions in Canada. We sincerely thank the parish, the Ukrainian Canadian Congress, the parents, teachers, and everyone who supports our mission and contributes to the education of the new generation of Ukrainians.

With hope for further development,

Oksana Melnyk,
Principal of the Native School of Ukrainian Studies

Report of UCWL at the Metropolitan Cathedral of St. Volodymyr and Olha

As of February 28, 2025

Membership

- The League has 27 members
- 3 members have passed away

Meetings

- Meetings are held monthly

Past Events

- Autumn Tea
- Christmas Dinner
- Christmas Caroling

Upcoming Events

- Spring Tea (April 6)
- LUKZH Day (last Sunday of May)

Finances (donations for the past year)

- Country of the Unbreakable (Ukraine) \$1,500, \$2,000, \$1,000
- Andriy Kviatkovskiy Charity (Ukraine) \$1,500, \$2,000, \$1,000
- Immaculate Heart of Mary School \$150

- Cathedral of Sts. Volodymyr and Olha \$2,000, \$496
- Love Foundation \$400
- Catholic Camp \$250
- Siloam Mission \$100
- Native School at the Cathedral \$300
- Support for large families in the community \$200

Report of Mothers in Prayer Community for the year 2024

In 2024, the "Mothers in Prayer" group consisted of 19 mothers. In November, we had a blessing for another year of participation in the community. This year, on Mother's Day, our group will celebrate its 5th anniversary since its founding. Over this time, many members have changed, but the "Mothers in Prayer" group continues to gather and pray for our children, our families, Ukrainian soldiers, and Ukraine.

The prayer activities of this group include:

- Weekly online prayer meetings,
- Prayer vigils for Ukraine in the church on the first Friday of each month,
- A daily online Rosary for Ukraine's victory at 9:00 PM, open to all who wish to join.

On the Feast of the Dormition of the Blessed Virgin Mary, the community participated in a pilgrimage to Cooks Creek. In September, our community attempted to gather the Parish Council and all willing parishioners together with Bishop Andriy (Rabiy) and Fr. Ihor Shved for a pilgrimage to St. Malo Shrine and Grotto.

In addition to prayerful service, the members of the "Mothers in Prayer" group also take part in parish programs and initiatives, including:

- Organizing the charity event "Christmas Gifts for the Children of Heroes,"
- Hosting charity workshops on "Easter Pysanka" and "Christmas Cookie Decorating,"
- Assisting in organizing and conducting the parish summer children's camp,
- Helping with coffee houses after Sunday Divine Liturgy,
- Participating in cleaning and decorating the church for major feasts (Easter, Christmas, Pentecost),
- Actively engaging in the preparation and celebration of the Parish Feast Day of Sts. Volodymyr and Olha, the Parish Picnic, and Ukrainian Independence Day,
- Taking part in parish caroling for the church,

- Contributing to the organization and hosting of fundraising events to support the parish and Ukraine.

It is noteworthy that new mothers continue to join the community, as they were part of similar groups in Ukraine. We thank everyone and encourage all to continue joining our prayers and actively participating in the life of our parish.

Ludmyla Seniv, Leader of the "Mothers in Prayer" Community

Maintenance committee report 2024:

Glory to Jesus Christ!

Not long ago, we were witnesses and participants in a historic event for our parish — the visit of His Beatitude Sviatoslav, the Head of the Ukrainian Greek Catholic Church, to our cathedral named after Saints Vladimir and Olga here in Winnipeg.

During his sermon, His Beatitude Sviatoslav reminded us of the global significance of our metropolis in the history of the Church, and, accordingly, the importance of our cathedral. Our metropolis is the first metropolis outside of Ukraine, so we should be proud to be its parishioners and, as such, preserve, maintain, repair, and build everything necessary to pass on the church to future generations.

This is what the Property Committee, our volunteers, and all of us who donate our time and resources are working on.

In 2024, the following work was completed in our church:

1. Replacement of the central ventilation system motor
The ventilation system, located in the attic of the church, had not been operational for nearly 30 years. It is essential for preserving the church's interior. In winter, the system does not operate, but in summer, you can clearly feel how much fresher the air in the church has become.
A big THANK YOU to Mr. Yaroslav.
2. Installation of an air conditioner in the sacristy
3. Painting of the facade (parking lot side) and the church garage
4. Cleaning and painting of the windows on the church hall side
5. Pressure washing of the church's central facade and the wall of the church hall
6. Touch-up painting of the windows on the front of the church
Last year, we couldn't reach them, but this year, thanks to Tom Dudych, who organized the necessary equipment free of charge, we painted both the hall facade and the windows.
7. Replacement of bulbs in the central chandelier ("spider")
This has made the church much brighter and reduced electricity consumption.
8. Construction of a stage for outdoor celebrations of various holidays
9. Installation of sports and entertainment elements for children in the churchyard
Thank you to Vasyl Zhukov and all the guys who helped with this project.
10. Cleaning and marking of the church parking lot

11. Foundation repair of the hall (garage side)

There was a large crack in the foundation through which water was seeping into the building. Our volunteers dug and removed the soil beneath the foundation, repaired the crack, used the appropriate materials, and filled it with granite gravel. They did all of this free of charge, with great Christian love, setting an example for others.

Sincere thanks to Serhiy Kras, Ruslan Pukas, Andriy Telishchak, and all others!

This is everything that was accomplished last year.

This year, we have already started the following works:

- Repair of stained glass windows — Two windows have been removed for restoration, and the rest have not been touched yet.
- Creation of a beautiful Golgotha for the period of Lent.
- Replacement of the water pump in the basement and cleaning of the basement space.

Plans for the near future:

- Replace the red carpet in the church.
- Paint the rosette.

Once again, I want to thank all the volunteers who have been and continue to be involved in the work at our church. I apologize if I have forgotten to mention anyone in my report.

Sincerely,

Head of the Property Committee

Orest Korchahin

REPORT OF THE HEAD OF THE SOCIAL COMMITTEE 2024

The past year was filled with various parish events for all age groups and organizations. We are happy that both long-time parishioners and newcomers from Ukraine, primarily young adults and families with children, regularly participate in our parish activities. The main goal of these events is to build our parish community and raise additional funds for the parish's operations. The Social Committee collaborates with the Married Couples' Group, the youth, and is open to cooperation with other parish organizations. All events were organized with the help of many volunteers. Since we do not have our own parish kitchen, organizing these events is significantly more challenging.

Our parish events in 2024:

- St. Valentine's Day Celebration (Feb 18),
- Parish Pre-Lenten Zabava (Mar 16),
- First Parish Easter Sale (Mar 24) – about 35 volunteers, over 60 people donated their handmade goods,
- Second Parish Easter Sale (Apr 28),
- Parish Easter Breakfast (May 5),
- Parish Picnic with Traditional Spring Haivky (May 27) – 18 volunteers involved,

- Parish Feast Day of Sts. Volodymyr and Olha (Jul 13) – around 20 volunteers involved,
- Parish Celebration of Ukraine’s Independence Day (Aug 26) – over 30 volunteers involved,
- Ukrainian Zabava (Oct 12),
- Parish Autumn Sale (Oct 6) – about 20 volunteers, over 50 people donated their handmade goods,
- Parish Christmas Sale (Dec 15) – about 35 volunteers, over 60 people donated their handmade goods,
- Parish Christmas Supper (Dec 24).

We also have regular activities, such as Sunday coffee gatherings, which take place almost every Sunday (approximately 40 Sundays a year). People have grown accustomed to coming to the parish hall to meet each other and have a snack after the second Liturgy. Each Sunday, 50-80 people attend the coffee gathering.

We believe that these events have helped us build our church community and raise funds. The total revenue from these events amounted to over \$40,000. These activities also help newcomers adapt and get to know other parishioners.

Natalia Hykava

Information Committee Report

Members: Stefan Bandera, Severyn Shved

The organization of the **Zelenia Svyata Memorial Service (2024)** was led by the committee.

Invitations were sent to:

1. The Honourable Wab Kinew, Premier of Manitoba – **David Pankratz, Special Envoy for Military Affairs**, attended on behalf of the province.
2. His Worship **Scott Gillingham, Mayor of Winnipeg**
3. **David Chartrand, President, Manitoba Métis Federation**
4. **Andrew Carrier, Vice-President for Winnipeg, Manitoba Métis Federation**
5. The Honourable **James Bezan, M.P.**
6. **Maureen Brown, Chief, Opaskwayak Cree Nation**

Zelenia Svyata (June 23, 2024) marked the **850th day of the full-scale war in Ukraine**. In 2024, we honored the memory of all heroes, including Canadians, who gave their lives defending Ukraine’s freedom.

Additional Achievements:

- **Photo reports** of major parish events and Facebook posts.
- **Filming and production** of the documentary "*Josyf Slipyj: The Path of a Patriarch.*"
- **Archival research** resulted in the discovery of rare photos of **Patriarch Josyf Slipyj** in Canada and at the Cathedral (1976 & 1968) from the *Oseredok Ukrainian Cultural and Educational Centre Archival Collections*. An **English translation of subtitles** was completed.
 - ✦ [Watch here](#)
- **Youth Nativity Play Video**
 - ✦ [Watch here](#)
- **Lenten Performance Video**
 - ✦ [Watch here](#)
- **Digitization of old video cassette recordings**
 - ✦ [Watch here](#)
- **Creation of announcements & posters** for all major parish events.

The **Information Committee** also assisted with **English translations and editing**, including the **parish calendar, Nativity play, and bulletin articles**.

Stefan Bandera

ALL SAINTS Cemetery report 2024

The cemetery committee at All Saints Volodymyr & Olga Cathedral accomplished the following objectives for 2024:

1. The maintenance crew lifted 60 fallen monuments
2. The maintenance crew ordered twelve loads of earth to help raise the cemetery's north side.
3. The maintenance crew refilled all the roads with gravel.
4. Nine culverts were installed (two at the front of the cemetery and seven at the back)) to improve the drainage.
5. All the ditches were cleaned of debris to assist with water flow.
6. Two summer students were hired to work alongside the maintenance crew at the cemetery.
7. In 2024, the cemetery did not qualify for the Green Team grant.

Head of Committee, Tom Dudych

Audit Review for the Period of January 1 – December 31, 2024:

We have reviewed the records and financial statements of Sts Volodymyr and Olha Cathedral and All Saints Cemetery for the reporting period from January 1 to December 31, 2024, as provided by the Cathedral Office personnel.

The goal of this review is to provide reasonable assurance regarding the accuracy of the financial information, ensuring that the Parish Council can fulfill its financial responsibilities and protect its members from unwarranted charges of improper handling of funds.

An audit committee's effectiveness depends heavily on the quality of the information provided by management. Management is responsible for ensuring that all material information is fairly presented to the Audit Committee for informed judgment on key risks and issues.

The Audit Committee has reviewed the following documents for the period of January 1 – December 31, 2024:

- Income Statement and Balance Sheet
- Accounts Receivable Aging Trial Balance
- Bank Statements and Reconciliation, with supporting documentation (receipts and deposit books)
- Invoices and Expenditures for the Year
- Payroll Records, Source Deductions, and Remittances
- Member Donations

Main Findings:

1. Accounts Receivable Over 90 Days:

- The balance of accounts receivable over 90 days represents over 65% of total accounts receivable (\$21,405 of \$31,025). More than \$10,000 of this balance is over 180 days, indicating that these balances may be uncollectible.

2. Amortization of Capital Assets:

- No amortization expense has been recognized for capital assets on the books of the cemetery and the Cathedral.

3. Merchandise Expense Recognition:

- Expensive merchandise items, such as liners, are expensed when purchased rather than when sold. This results in an understatement of

profit in the period they are purchased and an overstatement in the period they are sold.

4. Capital Project Fund for Kitchen:

- The major capital project for the kitchen lacks a separate fund, making it potentially difficult to track how donor funds designated for the kitchen are being used.

Recommendations:

1. Accounts Receivable Collection Policy:

- Develop a collection policy that includes steps for collection processes and approval procedures for write-offs.

2. Review and Write-offs for Accounts Over 90 Days:

- If all reasonable efforts to collect amounts over 90 days have been exhausted, review these balances for potential write-offs.

3. Amortization Policy for Capital Assets:

- Develop and implement an amortization policy to ensure that assets such as building improvements, fixtures, equipment, and machinery are expensed over time. This will reflect net book value and comply with best accounting practices.

4. Inventory Module for Merchandise:

- Establish an inventory module to defer the recognition of merchandise expenses from the period they are purchased to the period they are sold. This approach aligns with best accounting practices, as merchandise inventory purchased with the intention to sell is considered a current asset.

5. Separate Fund for Kitchen Capital Project:

- Establish a separate fund within the accounting system to better track donor donations and expenditures related to the kitchen capital project.

Conclusion:

In conclusion, nothing has come to our attention that would suggest the financial statements for Sts. Volodymyr and Olha Cathedral and All Saints Cemetery, for the period of January 1 – December 31, 2024, are materially misstated due to error or fraud.

We would like to express our gratitude to the office personnel for their dedicated work.

The Audit Committee moves to grant "full absolution" to the current Cathedral Parish Council and Management.

Respectfully submitted,

Sts Volodymyr and Olha Cathedral Audit Committee:

Volodymyr Dlugosh
Natalia Boyko
Myroslav Matsko

Annual report of Nominating Committee

Members:

Rev. Father Ihor Shved (Ex-officio)
Yaroslav Chubenko (Chair)
Hannya Klimenko
Maryka Kulyk

The process of nominating Council members for the 205-26 term began in late February and into mid-March 2025. Weekly bulletin announcements were issued requesting current members contact either Fr. Shved, Yaroslav Chubenko or the Parish Office to submit their intentions of returning to Parish Council and in what position or whether the decision was to leave. No later than the deadline date of March 21, 2025. Those members who did not make contact by the deadline date were not included in the slate of nominees to be ratified for appointment at the Annual General Meeting. During the same time, the church bulletin advertised for new members who were interested in joining Council to also contact Nominating Committee representatives before the deadline date.

The following list of nominees have indicated their intent to accept nomination for the indicated positions on Parish Council for the upcoming 2025-2026 term as follows:

A. Ex-officio Member and Pastor	Rev. Father Ihor Shved
B. Officers - Executive Board	Chairperson - Luba
Demko	1st Vice Chairperson - Bohdan Roslycky
	2nd Vice Chairperson - Irka Semeniuk
	Financial Secretary- Vira Lazar
	Treasurer - Osana Dudych
	Recording Secretary - Iryna Bakunet
	Past Chairperson - Yaroslav Chubenko

C. Standing Committees

Zacharuk

Yevynsenko

Serhij Krasko, Vasyl Zhukov, Valentyna Hryshko, Roman Slobodian

Cemetery Chair - Tom Dudych

Catechesis - Lesia Uhryn

Social Committee - Iryna Hayduk

Maintenance - Orest Korchachin

Knights of Columbus/Trustees - Ivan

Catholic Women's League - Nadiya

Mothers for Prayer - Ludmila Seniv

Members-at-Large Bennie Gusnowsky,

D. Audit Committee

Wolodymyr Dlugosh

Nataalka Boyko

Myroslav Matsko

The Nominating Committee recommends that all Council members associate themselves with a Standing Committee or Project in the upcoming year. Thank you to all who have allowed their names to be put forward.

Note: Nominations for a position on the Parish Council are accepted from the floor.

Financial Report of the Cathedral of Sts. Volodymyr and Olha

As I present the Treasurer's Report for 2024, I would like to reflect on the amazing faithfulness and generosity of our parishioners. On behalf of the Cathedral, I wish to thank each and every one of you for the wonderful financial support this past year. Because of your generosity, we were able to enhance programs that are offered to our parishioners, do some much-needed repairs and maintenance projects, and offer help to newcomers and our brothers and sisters in Ukraine. Overall, our financial position has improved over the previous year, and we were able to show a profit at the end of the year.

Generosity of our parishioners resulted in donations higher than what our projected amount was. Additionally, profits, even if they were small, from zabavas, parish events, Yarmaroks, English courses, and summer camp have added to overall revenue for our Parish. Our Ridna Shkola is doing well this school year, and we are pleased to see that with tuition fees collected we are able to afford rent and salaries for the year. Although our hall rental income for last year was minimal, we are hopeful that with time and repairs to the kitchen, we will be able to increase our revenues in the future.

Due to the size and age of our properties it is hard to predict what urgent repairs will be required this year, therefore 2024 profit provides us with comfort for the future.

Our expenses for the last year totaled \$428,425, which was very close to our budgeted expenses of \$430,960. A summary of expenses is provided below. It is to be noted, that we were able to stay within our budgeted numbers because of the perseverance and diligence of our Administration, our Parish Council, and our faithful parishioners who so willingly dedicate many hours of their time and talents for the good of our parish.

January 1, 2024 Opening Balances:

Chequing account:	\$73,033.29
Savings/GICs/Term Deposits total:	\$704,614.59
Total income for the year:	\$508,448.05
Total expenses for the year:	\$428,424.75
Net Income for the year	\$104,469.35

Income

Total Church Donations	321,165.42
Kitchen Renovations Donations	13,972.00
Special Projects Donations	10,500.00
Building Fund Donations	1,185.00
Church Events Donation:	2,785.00
Help Ukraine Donations	14,244.42
Grants received	31,798.75

Church Sales (includes English classes)	12,055.00
Youth Education (includes Camp)	17,193.85
Parish Events (includes Yarmaroks)	41,457.45
Ridna Shkola	<u>42,090.86</u>
Total Income	508,448.05
Expense	
Clergy Payroll & Benefits	59,760.47
Ukrainian & Newcomers Assistance Expenses	12,754.93
Administration	66,996.30
Buildings & Grounds	151,685.83
Liturgical Expenses	29,201.56
Parish Events Expenses	17,406.86
Youth Education Expenses (incl Camp)	17,931.27
Cathedralic	49,941.32
Misc. Donations	600.00
Ridna Shkola Expenses	18,581.77
English Classes Expenses	<u>1,422.23</u>
Total Expenses	428,424.75

Notes:

Ridna Shkola future monthly rent payments (January – May 2025): \$4,060.84

Future Cathedralic payment (re: December 2024 revenues) \$9,091.71

December 31, 2024 Closing Balances:

Chequing account:	\$116,977.00
Savings/GICs/Term Deposits total:	\$777,783.42

Submitted by Oksana Dudych, Treasurer

Financial Report of the "All Saints" Cemetery

January 1, 2024 Opening Balances:

Chequing account:	-\$37,154.22
Savings/GICs/Term Deposits total:	\$ 799,156.32

Total income for the year: \$228,827.26

The above income resulted from the following:

- *sales of plots, niche columbarius, and foundations* 61,875
- *internment fees, monument installations, administration fees* 74,735

- *perpetual care fees* 26,950
- *lines and liner fees* 39,350
- *interest earned* 25,317
- *miscellaneous* 600

Total expenses for the year: \$208,392.65

- *Utilities* 7,324.97
- *Building improvements & grounds keeping* 17,124.30
- *Repairs & Maintenance* 10,925.79
- *Contract fees, payroll* 123,313.66
- *Property taxes* 7,395.83
- *Equipment purchases* 1,541.60
- *Liners* 31,566.90
- *Other* 9,199.60

Net Income for the year \$20,434.61

Overall, the Cemetery had a profitable year. Cemetery workers invested a significant amount of time into property improvements and groundskeeping, specifically drainage system. Additionally, some funds have been invested into liners inventory. For 2025 we are hoping to be approved for a Green Team Grant, which will help to bring our projected budget closer to break-even point.

Much gratitude is extended to the Cemetery Committee for their hard work and dedication.

December 31, 2024 Closing Balances:

Chequing account: \$34,928.16
 Savings/GICs/Term Deposits total: \$ 758,878.35

Submitted by Oksana Dudych, Treasurer

Catholic Cathedral Parish of Saints Volodymyr and Olha

Balance Sheet

As of 1 January 2025

2025-03-28
Accrual Basis

	1 Jan 25
ASSETS	
Current Assets	
Chequing/Savings	
1005 · Chequing CCU 186726	116,977.00
1015 · Xtreme Savings - 186726	60,209.36
1016 · Share - 0074	5.00
1070 · GICs/TDs - Carpathia CU 186726	
1071 · 1-5 Year GIC - 0090	129,106.19
1072 · 1-5 Year GIC - 0108	178,289.47
1073 · 1858 - 0116	100,000.00
1074 · 1859 - 0124	100,000.00
1075 · 1860 - 0132	100,000.00
Total 1070 · GICs/TDs - Carpathia CU 186726	607,395.66
1080 · GIC - Carpathia CU - 018005	110,178.40
Total Chequing/Savings	894,765.42
Other Current Assets	
1095 · GST Receivable	2,332.24
1096 · In and Out Miscellaneous	1,040.91
Total Other Current Assets	3,373.15
Total Current Assets	898,138.57
Fixed Assets	
1500 · Capital Assets	
1505 · Church Building	5,000,000.00
1506 · Church Furniture & Fixtures	142,000.00
1520 · Parish Hall Building/Land	500,000.00
1525 · Parish hall furniture	36,000.00
1530 · Garage (Church)	9,000.00
1932 · 567 Stella - Vacant Land	7,000.00
1933 · 79 McGregor - Vacant Land	21,314.36
1934 · 576 Flora - Vacant Land	7,000.00
1935 · 557 Stella - Vacant Land	7,000.00
1938 · 580 Flora - Vacant Land	7,000.00
1939 · 569 1/2 Stella - Vacant Land	7,000.00
Total 1500 · Capital Assets	5,743,314.36
Total Fixed Assets	5,743,314.36
TOTAL ASSETS	6,641,452.93
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	6,161.79
Total Accounts Payable	6,161.79
Other Current Liabilities	
2010 · Cemetery Payable	3,650.00
2400 · Payroll Liabilities CRA	(2,935.01)
Total Other Current Liabilities	714.99
Total Current Liabilities	6,876.78
Total Liabilities	6,876.78

Catholic Cathedral Parish of Saints Volodymyr and Olha
Balance Sheet
As of 1 January 2025

2025-03-28
Accrual Basis

	<u>1 Jan 25</u>
Equity	
3000 · General Fund Balance-Opening	1,409,708.94
3060 · Fr. Kushnir Fund	92,605.35
3070 · Building Fund Balance	60,309.86
3100 · Capital Asset Pool	5,722,000.00
3200 · Operating Fund Balance	(650,048.00)
Total Equity	<u>6,634,576.15</u>
TOTAL LIABILITIES & EQUITY	<u><u>6,641,452.93</u></u>

All Saints Cemetery
Balance Sheet
 As of 1 January 2025

	1 Jan 25
ASSETS	
Current Assets	
Chequing/Savings	
1020 · Chequing Operating CCU 459	34,928.16
1032 · Perpetual Care Funds - 0025	25.26
1033 · Business Xtreme Saving - 07836	175,049.44
1034 · UCU Chequing 4079	100,045.20
1040 · Shares - 0025	5.00
1041 · Surplus Shares - 04590033	4,038.15
1042 · Surplus Shares - 24550033	3,494.43
1043 · Surplus Shares - 04590036	315.92
1049 · GICs & TDs CCU	
1052 · 400937 - 0090	140,000.00
1053 · 742 - 0108	45,000.00
1054 · 743 - 0116	45,000.00
1055 · 402176 - 0124	115,692.70
1056 · 400938 - 0132	138,065.75
Total 1049 · GICs & TDs CCU	483,758.45
Total Chequing/Savings	801,660.01
Accounts Receivable	
1100 · Accounts Receivable	31,025.00
Total Accounts Receivable	31,025.00
Other Current Assets	
1201 · In and Out Miscellaneous	-8,180.00
Total Other Current Assets	-8,180.00
Total Current Assets	824,505.01
Fixed Assets	
1500 · Cemetery Land/Improvement	259,722.84
1502 · Cemetery Buildings	45,000.00
1504 · Cemetery Fixtures & Equipment	141,552.85
1506 · Masonry Machine Shed	27,000.00
Total Fixed Assets	473,275.69
TOTAL ASSETS	1,297,780.70
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 Acc Payable Sts Vol & Olga	5,924.63
2550 · GST/HST Collected	19,894.83
2551 · GST Paid (ITC) - 100%	-31,764.68
2553 · GST/QST Payable	8,218.66
Total Other Current Liabilities	2,273.44
Total Current Liabilities	2,273.44
Total Liabilities	2,273.44
Equity	
3000 · Opening Balance Equity	71,833.72
3050 · Perpetual Care Fund	1,047,316.63
3100 · Capital Assets Pool	377,722.84
3200 · Retained Earnings	-201,365.93
Total Equity	1,295,507.26
TOTAL LIABILITIES & EQUITY	1,297,780.70

All Saints Cemetery Profit & Loss Prev Year Comparison 1 January 2024 through 1 January 2025

	1 Jan '24 - 1 Jan 25	1 Jan '23 - 1 Jan 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
4400 · Interest Income- GIC's				
4052 · Interest Income - 400937	0.00	2,800.00	-2,800.00	-100.0%
4053 · Interest Income - 742	0.00	1,732.50	-1,732.50	-100.0%
4054 · Interest Income - 743	0.00	697.50	-697.50	-100.0%
4056 · Interest Income - 400938	0.00	4,487.14	-4,487.14	-100.0%
4420 · Interest - Perpet Care Funds	0.00	0.42	-0.42	-100.0%
4450 · Interest Income - 400243	0.00	2,119.59	-2,119.59	-100.0%
4460 · Interest - Chequing Account	0.00	10.39	-10.39	-100.0%
4470 · Interest Income - 402176	0.00	5,151.70	-5,151.70	-100.0%
4480 · Interest Income - 402177	0.00	1,541.05	-1,541.05	-100.0%
4490 · Interest Income - 400578	0.00	699.84	-699.84	-100.0%
4491 · Interest Income - Xtreme Saving	0.00	3,100.36	-3,100.36	-100.0%
4400 · Interest Income- GIC's - Other	21,767.67	0.00	21,767.67	100.0%
Total 4400 · Interest Income- GIC's	21,767.67	22,340.49	-572.82	-2.6%
4401 · Interest Income - Savings Acc	3,549.59	0.00	3,549.59	100.0%
5400 · Revenue Cemetery Plots	35,375.00	33,650.00	1,725.00	5.1%
5401 · Revenue Donation	300.00	0.00	300.00	100.0%
5402 · Revenue Cemetery Internments	63,735.00	42,020.00	21,715.00	51.7%
5404 · Revenue Perpetual Care	26,950.00	18,125.00	8,825.00	48.7%
5408 · Revenue Foundations	12,000.00	3,900.00	8,100.00	207.7%
5410 · Revenue Monument Installation	2,900.00	1,655.00	1,245.00	75.2%
5415 · Revenue - General	300.00	0.00	300.00	100.0%
5420 · Revenue Liner and Liner Fee	39,350.00	22,900.00	16,450.00	71.8%
5425 · Revenue Niche Columbarium	14,500.00	2,000.00	12,500.00	625.0%
5430 · Revenue - Administration Fee	8,100.00	5,400.00	2,700.00	50.0%
5450 · Misc.Rev.-Prov tax rtnr & Other	0.00	2,355.91	-2,355.91	-100.0%
5599 · Discounts	-5,770.00	0.00	-5,770.00	-100.0%
Total Income	223,057.26	154,346.40	68,710.86	44.5%
Gross Profit	223,057.26	154,346.40	68,710.86	44.5%
Expense				
6100 · Back Pay for Plots	600.00	0.00	600.00	100.0%
6200 · Contract Fee - open / close	74,426.62	70,773.64	3,652.98	5.2%
6205 · Admin Payroll Expenses	13,197.48	16,066.67	-2,869.19	-17.9%
6215 · Professional and Legal Fees	1,675.58	0.00	1,675.58	100.0%
6230 · Office Expenses	0.00	189.89	-189.89	-100.0%
6232 · Bank Charges	274.97	208.11	66.86	32.1%
6238 · Property Tax	7,395.83	9,701.13	-2,305.30	-23.8%
6240 · Utilities				
6242 · Hydro - Cemetery	4,963.38	0.00	4,963.38	100.0%
6244 · Waste Removal	2,361.59	4,165.19	-1,803.60	-43.3%
6240 · Utilities - Other	0.00	7,695.18	-7,695.18	-100.0%
Total 6240 · Utilities	7,324.97	11,860.37	-4,535.40	-38.2%
6280 · Motor Vehicle Repair	0.00	0.00	0.00	0.0%
6282 · Machine Repair and Maintenance	4,180.14	9,286.77	-5,106.63	-55.0%
6510 · Building/Grounds Improvements	23,338.56	4,230.19	19,108.37	451.7%
6515 · Equipment Purchases	1,541.60	3,357.68	-1,816.08	-54.1%
6520 · Gas, Oil, Diesel - Cemetery	6,745.65	8,624.70	-1,879.05	-21.8%
6525 · Cement & Soil - Cemetery	823.27	4,223.04	-3,399.77	-80.5%
6530 · Grounds Keeping - Cemetery				
6531 · Liners	31,566.90	17,334.00	14,232.90	82.1%
6600 · Contractor Assistant Payroll	22,497.56	27,312.62	-4,815.06	-17.6%
6601 · Seasonal Assistants Payroll	13,041.65	21,956.19	-8,914.54	-40.6%
6530 · Grounds Keeping - Cemetery - Other	-7,037.53	37,936.98	-44,973.51	-118.6%
Total 6530 · Grounds Keeping - Cemetery	60,068.58	104,538.79	-44,470.21	-42.5%
6535 · Repairs & Maintenance Grounds	0.00	6,066.08	-6,066.08	-100.0%
6536 · Special Project - Monument	379.05	1,329.80	-950.75	-71.5%
6690 · Other Expenses (Admin Fee)	150.35	416.08	-265.73	-63.9%
7000 · Miscallenous	500.00	0.00	500.00	100.0%
Total Expense	202,622.65	250,872.94	-48,250.29	-19.2%
Net Ordinary Income	20,434.61	-96,526.54	116,961.15	121.2%
Net Income	20,434.61	-96,526.54	116,961.15	121.2%

**Catholic Cathedral Parish of Saints Volodymyr and Olha
Profit & Loss Prev Year Comparison**

2025-03-28

Accrual Basis

1 January 2024 through 1 January 2025

	1 Jan '24 - 1 Jan 25	1 Jan '23 - 1 Jan 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 • Church Donations				
4001 • Donations-Sunday Envelopes	181,943.50	151,613.30	30,330.20	20.0%
4002 • Donations - Sunday Electronic	2,095.00	1,560.00	535.00	34.3%
4003 • Donations-Sunday Anonymous	53,591.85	50,623.60	2,968.25	5.9%
4004 • Donations-Carolling	7,190.00	5,445.00	1,745.00	32.1%
4005 • Donations-Christmas	500.00	7,819.70	(7,319.70)	(93.6)%
4006 • Donations-Easter	2,018.00	3,622.95	(1,604.95)	(44.3)%
4007 • Donations-Initial Offering	656.00	851.10	(195.10)	(22.9)%
4008 • Donations-Feast Days Offerings		10.00	(10.00)	(100.0)%
4009 • Donations Non-Members	10,240.10	25,096.16	(14,856.06)	(59.2)%
4010 • Donations-Vigil Lights/candles	17,785.95	16,569.10	1,216.85	7.3%
4012 • Donations - Flowers	990.00	1,830.00	(840.00)	(45.9)%
4013 • Donations - General Church	43,380.02	56,615.39	(13,235.37)	(23.4)%
4017 • Donations - Teas/Coffee/Treats				
4050 • Donations -Diocesan Collections				
4052 • Donations - Seminary Collection	10.00	570.00	(560.00)	(98.3)%
4053 • Donations - Share Lent		515.00	(515.00)	(100.0)%
4054 • Donations - Peter's Pence(June)	110.00	390.00	(280.00)	(71.8)%
4055 • Donations - Parish Mission	415.00	385.00	30.00	7.8%
Total 4050 • Donations -Diocesan Collectio...	535.00	1,860.00	(1,325.00)	(71.2)%
4060 • Donations - Pastoral Care				
4062 • Donations - Dar Lubovy	240.00		240.00	100.0%
Total 4060 • Donations - Pastoral Care	240.00		240.00	100.0%
4080 • Donations -Kitchen Renovations	13,972.00	65,489.54	(51,517.54)	(78.7)%
4081 • Donations - Special Projects	10,500.00	800.00	9,700.00	1,212.5%
4083 • Donations- Building Fund	1,185.00	6,299.58	(5,114.58)	(81.2)%
Total 4000 • Church Donations	346,822.42	396,105.42	(49,283.00)	(12.4)%
4091 • Donations - Church Events	2,785.00		2,785.00	100.0%
4098 • Donations - Help Ukraine	14,244.72	18,681.16	(4,436.44)	(23.8)%
4100 • Church Grants				
4101 • Grant - Government/Other	31,798.75	368.60	31,430.15	8,526.9%
Total 4100 • Church Grants	31,798.75	368.60	31,430.15	8,526.9%
4200 • Church Sales				
4201 • Sales - Bulletin Ads	1,575.00	1,650.00	(75.00)	(4.6)%
4202 • Sales - Rental	1,960.00	7,342.28	(5,382.28)	(73.3)%
4203 • Sales - Cards/calendars/books	20.00	25.00	(5.00)	(20.0)%
4204 • Sales - English Courses	8,500.00		8,500.00	100.0%
Total 4200 • Church Sales	12,055.00	9,017.28	3,037.72	33.7%
4300 • Youth Education				
4301 • Donations - Catechism/Communion	2,683.85	2,663.00	20.85	0.8%
4302 • Sales - Catechism/Communion	660.00		660.00	100.0%
4303 • Donations - Tabir	8,220.00	21,244.65	(13,024.65)	(61.3)%
4304 • Sales - Tabir	5,570.00	254.37	5,315.63	2,089.7%
4300 • Youth Education - Other	60.00		60.00	100.0%
Total 4300 • Youth Education	17,193.85	24,162.02	(6,968.17)	(28.8)%
4400 • Parish Events				
4401 • Donations - Sunday Teas/Meeting		1,960.00	(1,960.00)	(100.0)%
4402 • Donations - Dinner Zabava/Celeb	985.00	6,315.00	(5,330.00)	(84.4)%
4403 • Sales - Dinner Zabava/Workshop	960.00	1,225.00	(265.00)	(21.6)%
4404 • Donations - Outdoor Evenets	1,462.00		1,462.00	100.0%
4405 • Sales - Outdoor events	9,016.55		9,016.55	100.0%
4406 • Donations - Yarmarok	580.60		580.60	100.0%
4407 • Sales - Yarmarok	28,453.30	18,617.31	9,835.99	52.8%
Total 4400 • Parish Events	41,457.45	28,117.31	13,340.14	47.4%
4500 • Ridna Shkola				
4505 • Donations	2,494.70	2,890.00	(395.30)	(13.7)%
4510 • Tuition Fees	28,718.16	10,650.00	18,068.16	169.7%
4515 • Grants & Bursary	7,900.00	1,368.36	6,531.64	477.3%
4525 • Parents Committee	2,760.00		2,760.00	100.0%
4500 • Ridna Shkola - Other	218.00		218.00	100.0%
Total 4500 • Ridna Shkola	42,090.86	14,908.36	27,182.50	182.3%
Total Income	508,448.05	491,360.15	17,087.90	3.5%
Gross Profit	508,448.05	491,360.15	17,087.90	3.5%
Expense				
6000 • Clergy Payroll & Benefits				
6065 • Priests - Telephone	1,280.00	480.00	800.00	166.7%
6000 • Clergy Payroll & Benefits - Other	58,480.47	62,874.12	(4,393.65)	(7.0)%
Total 6000 • Clergy Payroll & Benefits	59,760.47	63,354.12	(3,593.65)	(5.7)%

**Catholic Cathedral Parish of Saints Volodymyr and Olha
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2025-03-28

Accrual Basis

1 January 2024 through 1 January 2025

	1 Jan '24 - 1 Jan 25	1 Jan '23 - 1 Jan 24	\$ Change	% Change
6080 - Ukrainian Assistance Expenses				
6081 - Rent Expense		11,540.00	(11,540.00)	(100.0)%
6085 - Donations - Charities	200.00		200.00	100.0%
6080 - Ukrainian Assistance Expenses - Other	10,125.30	40,445.90	(30,320.60)	(75.0)%
Total 6080 - Ukrainian Assistance Expenses	10,325.30	51,985.90	(41,660.60)	(80.1)%
6090 - Newcomers Assistance Expenses	2,429.63		2,429.63	100.0%
6100 - Administration				
6105 - Salaries - Secretarial/Clerical		523.04	(400.04)	(76.5)%
6115 - Workers Compensation-Office	123.00	32.86	(32.86)	(100.0)%
6120 - Payroll Processing Fee		3,222.27	674.02	20.9%
6125 - Telephone/Internet - Office	3,896.29	119.55	(119.55)	(100.0)%
6132 - Equipment Purchases - Office		4,446.85	50.88	1.1%
6135 - Photocopier - Office	4,497.73	97.22	235.39	242.1%
6140 - Bank/CC Service Charges	332.61	6,370.09	1,310.54	20.6%
6165 - Office Stationary and Supplies	7,680.63	259.77	212.73	81.9%
6190 - Administration - Misc.	472.50	46,415.15	3,578.39	7.7%
6600 - Payroll Expenses	49,993.54			
6100 - Administration - Other				
Total 6100 - Administration	66,996.30	61,486.60	5,509.70	9.0%
6200 - Buildings & Grounds				
6210 - Cleaning Supplies - Church	1,062.88	1,233.86	(170.98)	(13.9)%
6215 - Insurance - Church	58,371.00	49,077.00	9,294.00	18.9%
6218 - Property Tax - Church	2,426.17	2,596.97	(170.80)	(6.6)%
6220 - R&M - Equipment	878.06		878.06	100.0%
6221 - R&M - Office & Hall	9,632.77	50,354.78	(40,722.01)	(80.9)%
6223 - R&M - Grounds	3,368.39	7,140.26	(3,771.87)	(52.8)%
6225 - R&M - Katedra (non-capital)	28,927.02	78,967.66	(50,040.64)	(63.4)%
6240 - Security Monitoring - Church	822.31	511.75	310.56	60.7%
6251 - Utilities - Heat Church	17,292.75	24,731.19	(7,438.44)	(30.1)%
6252 - Utilities - Light Church	772.42	4,705.52	(3,933.10)	(83.6)%
6263 - Utilities - Water Church	1,139.53	922.64	216.89	23.5%
6272 - Utilities - Heat Hall	4,905.93	8,664.75	(3,758.82)	(43.4)%
6273 - Utilities - Light Hall	6,994.65	1,796.64	5,198.01	289.3%
6274 - Utilities - Water Hall	292.37	644.68	(352.31)	(54.7)%
6280 - Property Tax - Vacant Land	7,516.65	8,831.56	(1,314.91)	(14.9)%
6290 - Miscellaneous Exp (Visa Fees)	123.55		123.55	100.0%
6295 - Kitchen Project Expenses	7,159.38	17,129.18	(9,969.80)	(58.2)%
6200 - Buildings & Grounds - Other				
Total 6200 - Buildings & Grounds	151,685.83	257,308.44	(105,622.61)	(41.1)%
6206 - Caretaker telephone		441.80	(441.80)	(100.0)%
6291 - NOT SURE				
6300 - Liturgical Expenses				
6305 - Church Supplies	11,665.93	20,093.21	(8,427.28)	(41.9)%
6315 - Flowers/Christmas Decorations	1,283.10	778.67	504.43	64.8%
6320 - Guest Priests/Mission Speakers	5,332.42	2,050.00	3,282.42	160.1%
6325 - Salary - Cantor/Choir	9,850.00	9,900.00	(50.00)	(0.5)%
6330 - Refreshments/Hospitality				
6390 - Liturgical Expenses - Misc.	526.02		526.02	100.0%
6300 - Liturgical Expenses - Other	544.09		544.09	100.0%
Total 6300 - Liturgical Expenses	29,201.56	32,821.88	(3,620.32)	(11.0)%
6400 - Parish Events Expenses				
6405 - Church Anniversary	1,000.00		1,000.00	100.0%
6410 - Sunday Teas/Meetings	679.07		679.07	100.0%
6415 - Outdoor Events Expenses	5,411.42		5,411.42	100.0%
6420 - Public Relations/Advertising	3,140.00	1,775.76	1,364.24	76.8%
6490 - Dinner Zabava/Celebrations		9,518.49	(9,518.49)	(100.0)%
6495 - Yarmarok Expenses	5,247.47	855.44	4,392.03	513.4%
6400 - Parish Events Expenses - Other	4,595.52	2,481.13	2,114.39	85.2%
Total 6400 - Parish Events Expenses	20,073.48	14,630.82	5,442.66	37.2%
6500 - Pastoral Care Expenses				
6510 - Dar Lubovy Expenses - Priest		535.00	(535.00)	(100.0)%
6590 - Pastoral Care - Misc.	600.00		600.00	100.0%
Total 6500 - Pastoral Care Expenses	600.00	535.00	65.00	12.2%
7000 - Youth Education Expenses				
7005 - Altar Boys/Children of Mary Exp	164.26		164.26	100.0%
7010 - Catechism/Communion Materials	500.00	3,058.18	(2,558.18)	(83.7)%
7015 - Ukr.Park Camp Expenses	750.00		750.00	100.0%
7080 - Youth Group	552.29	142.00	410.29	288.9%
7090 - Tabir Expenses	11,061.55	11,860.08	(798.53)	(6.7)%
7000 - Youth Education Expenses - Other	4,378.76		4,378.76	100.0%
Total 7000 - Youth Education Expenses	17,406.86	15,060.26	2,346.60	15.6%
7100 - Diocesan Expenses				
7102 - Cathedral	49,941.32	33,793.33	16,147.99	47.8%
7130 - Donations- Outside Charities				
Total 7100 - Diocesan Expenses	49,941.32	33,793.33	16,147.99	47.8%
7135 - Donations - Charities				

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2025-03-28

Accrual Basis

1 January 2024 through 1 January 2025

	1 Jan '24 - 1 Jan 25	1 Jan '23 - 1 Jan 24	\$ Change	% Change
7200 · Ridna Shkola Expenses				
7205 · Salaries	12,350.34	10,841.70	1,508.64	13.9%
7226 · Rental Expense - Ridna Shkola	2,167.87		2,167.87	100.0%
7236 · Parent Committee	930.83		930.83	100.0%
7200 · Ridna Shkola Expenses - Other	3,132.73	3,480.03	(347.30)	(10.0)%
Total 7200 · Ridna Shkola Expenses	18,581.77	14,321.73	4,260.04	29.8%
7201 · English Classes Expenses	1,422.23		1,422.23	100.0%
Total Expense	428,424.75	545,739.88	(117,315.13)	(21.5)%
Net Ordinary Income	80,023.30	(54,379.73)	134,403.03	247.2%
Other Income/Expense				
Other Income				
4700 · Interest Income				
4701 · Interest - Carpathia Savngs	109.80	3.15	106.65	3,385.7%
4702 · Interest Income - Orga Chq	3.88	34.65	(30.77)	(88.8)%
4705 · Interest - CCU GIC - 018005		1,349.18	(1,349.18)	(100.0)%
4706 · Interest - GIC CCU	24,332.37	14,515.37	9,817.00	67.6%
Total 4700 · Interest Income	24,446.05	15,902.35	8,543.70	53.7%
9991 · Clearing		(23,101.53)	23,101.53	100.0%
9992 · Special Income		57,165.36	(57,165.36)	(100.0)%
Total Other Income	24,446.05	49,966.18	(25,520.13)	(51.1)%
Net Other Income	24,446.05	49,966.18	(25,520.13)	(51.1)%
Net Income	104,469.35	(4,413.55)	108,882.90	2,467.0%

